# Malla Reddy Engineering College (Autonomous)

**The Budget utilizationed by various departments / sections in the Academic Year 2019-20 ( Recurring) In Rupees.**

| S. No | Item | CE | EEE | ME | ECE | CSE | IT | Mining | MBA | H&S | Library | Phy Edn | Exam Cell | T&P | Admin | R&D | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Admission Fee | 64,168 | 42,779 | 85,558 | 64,168 | 85,558 | 21,389 | 21,389 | 21,389 | | | | | | | | **4,06,400** |
| 2 | Advertisement Charges | | | | | | | | | | | | | | 3095406 | | **30,95,406** |
| 3 | Affiliation Fee | 7,72,785 | 5,15,190 | 10,30,380 | 7,72,785 | 10,30,380 | 2,57,595 | 2,57,595 | 2,57,595 | | | | | | | | **48,94,305** |
| 4 | Annual Maitenance Charges | 19812 | 16,300 | 24,838 | 22,435 | 16,063 | 11,120 | 25,899 | 10,408 | 29,510 | | | 1,500 | | | | **1,77,885** |
| 5 | Audit Fee | | | | | | | | | | | | | | 35,400 | | **35,400** |
| 6 | Bank Charges and Interest | | | | | | | | | | | | | | 23,952 | | **23,952** |
| 7 | Building Maintenance | 53,656 | 35,771 | 71,541 | 53,656 | 71,541 | 17,885 | 17,885 | 17,885 | 89,427 | 17,885 | 17,885 | 35,771 | 17,885 | 17,885 | 17,885 | **5,54,445** |
| 8 | College functions & celebrations | 8680 | 3,858 | 11,573 | 8,680 | 11,573 | 2,901 | 2,075 | 1,929 | 16,131 | | | | | | | **67,400** |
| 9 | Common Service Fee | 6,67,875 | 4,45,250 | 8,90,500 | 6,67,875 | 8,90,500 | 2,22,625 | 2,22,625 | 2,22,625 | 11,13,125 | | | | | | | **53,43,000** |
| 10 | Computer Maintenance | 99485 | 1,50,755 | 1,81,687 | 2,99,465 | 8,71,380 | 1,51,326 | 72,082 | 42,759 | 1,42,924 | | | | | | | **20,11,863** |
| 11 | Conveyance Charges | 3,067 | 2,045 | 4,090 | 3,067 | 4,090 | 1,022 | 1,022 | 1,022 | 5,112 | 1,022 | 1,022 | 2,045 | 1,022 | 1,022 | 1,022 | **31,695** |
| 12 | Electricity Charges | 1,97,013 | 1,31,342 | 2,62,683 | 1,97,013 | 2,62,683 | 65,671 | 65,671 | 65,671 | 3,28,354 | 65,671 | 65,671 | 1,31,342 | 65,671 | 65,671 | 65,671 | **20,35,796** |
| 13 | ESI Contribution | 11,518 | 7,679 | 15,358 | 11,518 | 15,358 | 3,839 | 3,839 | 3,839 | 19,197 | 3,839 | 3,839 | 7,679 | 3,839 | 3,839 | | **1,15,184** |
| 14 | Exam Remuneration | 6,79,002 | 4,52,668 | 9,05,336 | 6,79,002 | 9,05,336 | 2,26,334 | 2,26,334 | 2,26,334 | 11,31,670 | | | | | | | **54,32,018** |
| 15 | Faculty Development Program | 11,986 | 10,419 | 19,063 | 11,885 | 20,770 | 11,586 | 7,582 | 12,983 | 19,908 | | 3,500 | | | | | **1,29,682** |
| 16 | Garden Maintanance | | | | | | | | | | | | | | 1,05,100 | | **1,05,100** |
| 17 | Honorarium for Staff | 45,390 | 20,185 | 62,838 | 47,053 | 59,673 | 14,788 | 10,042 | 9,668 | 1,06,363 | | 1,000 | | | | | **3,77,000** |
| 18 | Inspection Fee | | | | | | | | | | | | | | 65,020 | | **65,020** |
| 19 | Journals & Periodicals | | | | | | | | | | 17,49,541 | | | | | | **17,49,541** |
| 20 | Lab Maintenance | 1,37,930 | 1,20,350 | 1,40,078 | 1,11,782 | 1,40,508 | 37,692 | 79,865 | 21,173 | 3,74,509 | | | | | | | **11,63,887** |
| 21 | Library Maintenance | | | | | | | | | | 2,13,000 | | | | | | **2,13,000** |
| 22 | Meetings and Seminars | 64,467 | 39,874 | 65,064 | 50,107 | 59,142 | 23,141 | 25,911 | 24,416 | 1,77,954 | | | | | | | **5,30,076** |
| 23 | Membership & Subscription | 1,44,316 | 96,211 | 1,92,422 | 1,44,316 | 1,92,422 | 48,105 | 48,105 | 48,105 | 2,40,527 | | | | | | | **11,54,530** |
| 24 | News Paper & Periodicals | | | | | | | | | | 2,21,830 | | | | | | **2,21,830** |
| 25 | Office Maintenance | | | | | | | | | | | | | | 3,21,238 | | **3,21,238** |
| 26 | PF Contribution Employer | | | | | | | | | | | | | | 25,68,826 | | **25,68,826** |
| 27 | Postage & Courier | | | | | | | | | | | | | | 1,850 | | **1,850** |
| 28 | Printing & Stationary | 2,26,902 | 1,51,268 | 3,02,536 | 2,26,902 | 3,02,536 | 75,634 | 75,634 | 75,634 | 3,78,170 | 75,634 | 75,634 | 1,51,268 | 75,634 | 75,634 | 75,634 | **23,44,654** |
| 29 | Rates & Taxes | | | | | | | | | | | | | | 1,40,29,808 | | **1,40,29,808** |
| 30 | R & D Expenses | 9,66,972 | 16,37,264 | 10,57,465 | 10,86,041 | 13,08,054 | 3,14,597 | 2,24,834 | 1,16,513 | 11,39,078 | | | | | | | **78,50,819** |
| 31 | Seed Money | 1,87,886 | 1,05,437 | 2,05,934 | 1,94,084 | 84,030 | 29,445 | 36,797 | 14,817 | 1,59,370 | | | | | | 13,200 | **10,31,000** |
| 32 | Repairs & Maintenance | 26,034 | 17,356 | 34,712 | 26,034 | 34,712 | 8,678 | 8,678 | 8,678 | 43,390 | 8,678 | 8,678 | 17,356 | 8,678 | 8,678 | 8,678 | **2,69,017** |
| 33 | Salaries | 3,13,96,914 | 2,09,31,276 | 4,18,62,551 | 3,13,96,914 | 4,18,62,551 | 1,04,65,638 | 1,04,65,638 | 1,04,65,638 | 5,23,28,189 | 20,93,128 | 10,46,564 | - | 10,46,564 | 26,72,691 | - | **25,80,34,256** |
| 34 | Security Services | | | | | | | | | | | | | | 7,39,626 | | **7,39,626** |
| 35 | Staff Ratification Fee | | | | | | | | | | | | | | 3,08,000 | | **3,08,000** |
| 36 | Staff welfare | 41,717 | 1,38,237 | 1,23,616 | 69,473 | 72,867 | 34,143 | 37,397 | 25,621 | 1,61,691 | | | | | | | **7,04,762** |
| 37 | Student development expenses | 16,068 | 9,161 | 22,184 | 18,163 | 23,535 | 9,679 | 11,528 | 9,768 | 11,362 | | | | | | | **1,31,448** |
| 38 | Student welfare expenses | 78,960 | 5,20,231 | 87,515 | 97,384 | 71,957 | 30,321 | 46,377 | 52,082 | 98,993 | | | | | | | **10,83,820** |
| 39 | Telephone Charges | | | | | | | | | | | | | | 50,999 | | **50,999** |
| 40 | Training and Placement | | | | | | | | | | | | | 25,76,452 | | | **25,76,452** |
| 41 | Travelling Expenses | | | | | | | | | | | | | | 5,04,650 | | **5,04,650** |
| 42 | U G C Project Expenses | | | | | | | | | | | | | | | 82,826 | **82,826** |
| 43 | Vehicle Maintenance | | | | | | | | | | | | | | 1,46,29,053 | | **1,46,29,053** |
| 44 | Workshop | | | | | | | | | | | | | 3,000 | | | **3,000** |
| 45 | Depreciation | | | | | | | | | | | | | | 5,59,83,287 | | **5,59,83,287** |
| | **Total** | **3,59,22,604** | **2,56,00,905** | **4,76,59,522** | **3,62,59,803** | **4,83,97,220** | **1,20,85,156** | **1,19,94,807** | **1,17,56,554** | **5,81,14,955** | **44,50,229** | **12,23,794** | **3,46,960** | **37,98,746** | **9,53,07,637** | **2,64,917** | **39,31,83,807** |

**Principal**

PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100

# Malla Reddy Engineering College (Autonomous)

**The Budget utilizationed by various departments / sections in the Academic Year 2019-20 ( Non - Recurring) In Rupees.**

| S. No | Item | CE | EEE | ME | ECE | CSE | IT | Mining | MBA | H&S | Library | Phy Edn | Exam Cell | T&P | Admin | R&D | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Land | | | | | | | | | | | | | | 17250000 | | **1,72,50,000** |
| 2 | Building & Civil Works | 75,08,236 | 50,05,491 | 1,00,10,982 | 75,08,236 | 1,00,10,982 | 25,02,745 | 25,02,745 | 25,02,745 | 1,25,13,727 | 25,02,745 | 25,02,745 | 50,05,491 | 25,02,745 | 25,02,745 | 25,02,745 | **7,75,85,110** |
| 3 | Computers and Softwares | 2,13,102 | | 3,13,937 | 3,65,701 | 1,44,71,195 | 4,91,944 | 1,33,744 | 1,38,464 | 4,68,690 | | | | 3,14,716 | | | **1,69,11,493** |
| 4 | Furniture & Fixtures | 3,48,009 | 2,32,006 | 4,64,012 | 3,48,009 | 4,64,012 | 1,16,003 | 1,16,003 | 1,16,003 | 5,80,015 | 1,16,003 | 1,16,003 | 2,32,006 | 1,16,003 | 1,16,003 | 1,16,003 | **35,96,095** |
| 5 | Library Books | | | | | | | | | | 11,30,099 | | | | | | **11,30,099** |
| 6 | Lab Equipment | 3,26,521 | 1,53,729 | 4,21,578 | 4,34,530 | 3,29,804 | 2,50,351 | 3,86,316 | 28,692 | 18,99,219 | | 1,40,000 | | | | | **43,70,740** |
| 7 | Office Equipment | 5,86,125 | 3,90,750 | 7,81,499 | 5,86,125 | 7,81,499 | 1,95,375 | 1,95,375 | 1,95,375 | 9,76,874 | 1,95,375 | 1,95,375 | 3,90,750 | 1,95,375 | 1,95,375 | 1,95,375 | **60,56,620** |
| 8 | Sports & Musicals | | | | | | | | | | | 1,55,755 | | | | | **1,55,755** |
| 9 | Vehicles | | | | | | | | | | | | | | 3,38,96,757 | | **3,38,96,757** |
| | **Total** | **89,81,993** | **57,81,976** | **1,19,92,009** | **92,42,601** | **2,60,57,493** | **35,56,418** | **33,34,183** | **29,81,279** | **1,64,38,526** | **39,44,222** | **31,09,878** | **56,28,247** | **31,28,839** | **5,39,60,880** | **28,14,123** | **16,09,52,669** |

Principal

PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100

# Malla Reddy Engineering College

**The Budget utilizationed by various departments / sections in the Academic Year 2019-20 (Both Recurring and Non Recurring) In Rupees.**

| S. No | Item | CE | EEE | ME | ECE | CSE | IT | Mining | MBA | H&S | Library | Phy Edn | Exam Cell | T&P | Admin | R&D | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Total Recurring Exps. | 3,59,22,604 | 2,56,00,905 | 4,76,59,522 | 3,62,59,803 | 4,83,97,220 | 1,20,85,156 | 1,19,94,807 | 1,17,56,554 | 5,81,14,955 | 44,50,229 | 12,23,794 | 3,46,960 | 37,98,746 | 9,53,07,637 | 2,64,917 | **39,31,83,807** |
| 2 | Total Non-Recurring Exps. | 89,81,993 | 57,81,976 | 1,19,92,009 | 92,42,601 | 2,60,57,493 | 35,56,418 | 33,34,183 | 29,81,279 | 1,64,38,526 | 39,44,222 | 31,09,878 | 56,28,247 | 31,28,839 | 5,39,60,880 | 28,14,123 | **16,09,52,669** |
| | **Grand Total** | **4,49,04,597** | **3,13,82,881** | **5,96,51,531** | **4,55,02,404** | **7,44,54,712** | **1,56,41,574** | **1,53,28,990** | **1,47,37,833** | **7,45,53,481** | **83,94,451** | **43,33,672** | **59,75,207** | **69,27,585** | **14,92,68,518** | **30,79,040** | **55,41,36,475** |

| | |
|---|---|
| Total Recurring Exps. | 39,31,83,807 |
| Total Non-Recurring Exps. | 16,09,52,669 |
| Grand Total | 55,41,36,475 |
| **Total Income** | **39,46,44,866** |
| Excess of Income Over Expenditure | **15,94,91,609** |

**Principal**

PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100